

ANNEXURE C: VDM PRIORITISED PROJECTS THAT REQUIRE FUNDING

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PR IO RI TY #	PROJECT NAME AND SHORT DESCRIPTIO N	MUNICI PALITY	PROJEC T LOCATI ON / (WARDS , GPS COORDI NATES, ETC.)	COMMUNI TIES SERVED	NUMBE R OF HOUSE HOLDS BENEFI TTING	ESTIM ATED / ACTU AL PROJ ECT COST (R' MILLI ON)	ESTIM ATED PROJ ECT DURA TION (YEAR S)	CURRENT STATUS / PHASE OF PROJECT				PROJEC T RECOM MENDED FOR ACCELE RATION
								ID P	FUN DED OR NOT FUN DED	SOU RCE OF FUN DIN G	PROJECT STAGE	
1.	XIKUNDU-MHINGA BULK SUPPLY PROJECT-PHASE 3	COLLINS CHABANE LM	S: 23°08'26" E: 30°22'11"	BOTSOLE NI, GONANI, NHLENGA NI, MAGOMANI, MANGHENA, SASELEM ANE, XIKUNDU, XIMIXINI, XASWITA, MABILIGWE, MAKAHLULE, MAKULEK	114180	R 465 825 098,00	TBA	YES	NOT FUNDED	OWN	TECHNICAL REPORT	YES

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				E, MAPHOPH E, NGHOMU NGHOMU, MASHOBY E MAGONA, BEVHULA, NTLHAVE NI, GOVU, PENINGH OTSA, HLUNGWA NI, NKAVELE, NHEZIMA NI, PHAWENI,								

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				JOSEFA, MATIYANI, MHINGA AND VONGANI VILLE								
2.	NZHELELE RWS: CONSTRUCTI ON OF THE WATER TREATMENT PLANT WITH ITS SUPPLYING INFRASTRUC TURE FOR MUDIMELI, MAKUSHU,	MAKHA DO LM	TBA	MUDIMELI , MAKUSHU , MUFONG ODI, MARANIK WE; MUSEKH WA, ANTONIO, TSHITWI AND	TBA		TBA	Y E S	NOT FUN DED	OWN		YES

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	MUFONGODI, MARANIKWE, MUSEKHWA, ANTONIO, TSHITWI AND MANGWELE			MANGWE LE								
3.	CONSTRUCTI ON OF DZWERANI AND SUB- VILLAGES BULK WATER SUPPLY AND INTERNAL WATER RETICULATI ON	THULA MELA LM	TBA	DZWERAN I AND SUB- VILLAGES	TBA		TBA	Y E S	NOT FUN DED	OWN		YES

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4.	REPLACEMENT OF 28,5KM 500MM DIAMETER STEEL BULK PIPELINE	MUSINA LM	TBA	MUSINA TOWN, NANCEFIELS, CAMPEL	TBA	R 655 500 000,00	TBA	YES	NOT FUNDED	OWN		YES
5.	MALAMULELE EAST RWS: REFURBISHMENT OF MALAMULELE EAST REGIONAL WATER SCHEME	COLLINS CHABANE LM	TBA	MALAMULELE AND SURROUNDING AREAS	TBA		TBA	YES	NOT FUNDED	OWN		YES

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6.	DEVELOPME NT OF A COOPERATIV E MODEL FOR THE MANGO INDUSTRY (AND OTHER FRUITS) IN PARTNERSHI P WITH UNIVEN AND THE AGRICULTUR AL RESEARCH COUNCIL (RESEARCH COMPLETED)	DISTRI CT WIDE									MODEL IS COMPLE TED AND THERE IS A FRADT BUSINES S PLAN. NEXT STEP IS TO TEST THE MODEL AND START WITH MANUFA CTURING	

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7.	VALUE ADD DEVELOPMENT OF THE BAOBAB FRUIT IN PARTNERSHIP WITH THE UNIVERSITY OF VENDA	MUSIN A LM									TRAINING OF MANENZ HE COMMUN ITY	
8.	DEVELOPMENT OF THE INCUBATION CENTRE THROUGH THE INNOVATION CHAMPIONS										PROJECT NOT YET STARTED	